



BOARD WORKSHOP

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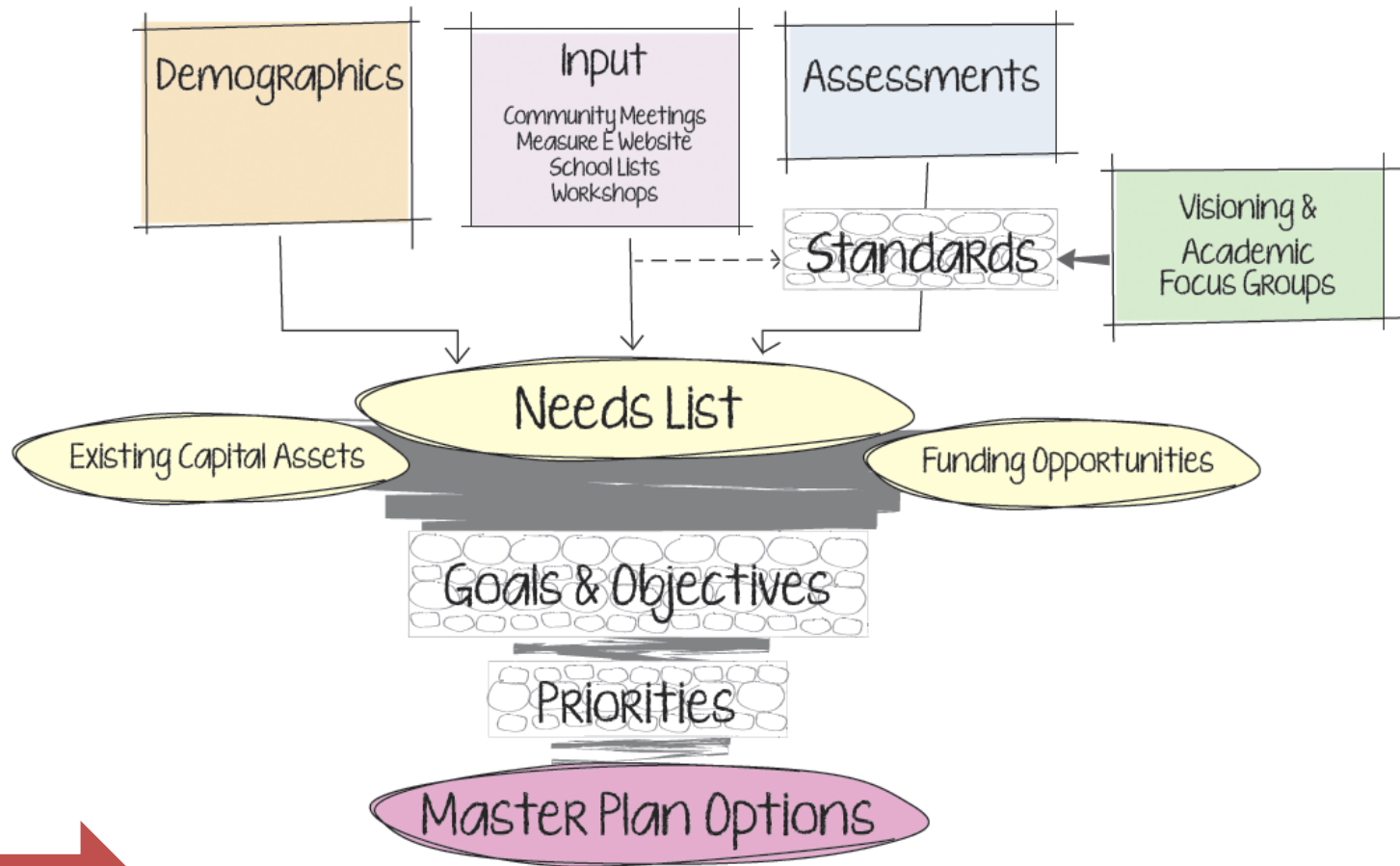
December 11, 2013



TIM HALEY, RA
PROGRAMMING
PLANNING



The Master Plan Process



You are Here



**Implementation
Plan/Draft Report**

Subjects

- Draft Facilities Master Plan Booklet
- Facilities Master Plan Implementation Phasing
 - ▣ Phasing Timeline
 - ▣ Balancing Budgets
- ADA Transition Plan

Definitions

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- ❑ **Building Systems** – the heating, air conditioning, electrical/technology and plumbing
- ❑ **Building Envelope** – roof, walls, doors, and windows
- ❑ **Building Finishes** – Paint, flooring, ceilings and wall coverings
- ❑ **Modernization Projects**– Update building systems, building envelope, building structure, building finishes and site walkways, landscaping and paving
- ❑ **Renovation Projects** – Similar to modernization, but more in depth including reconfiguration

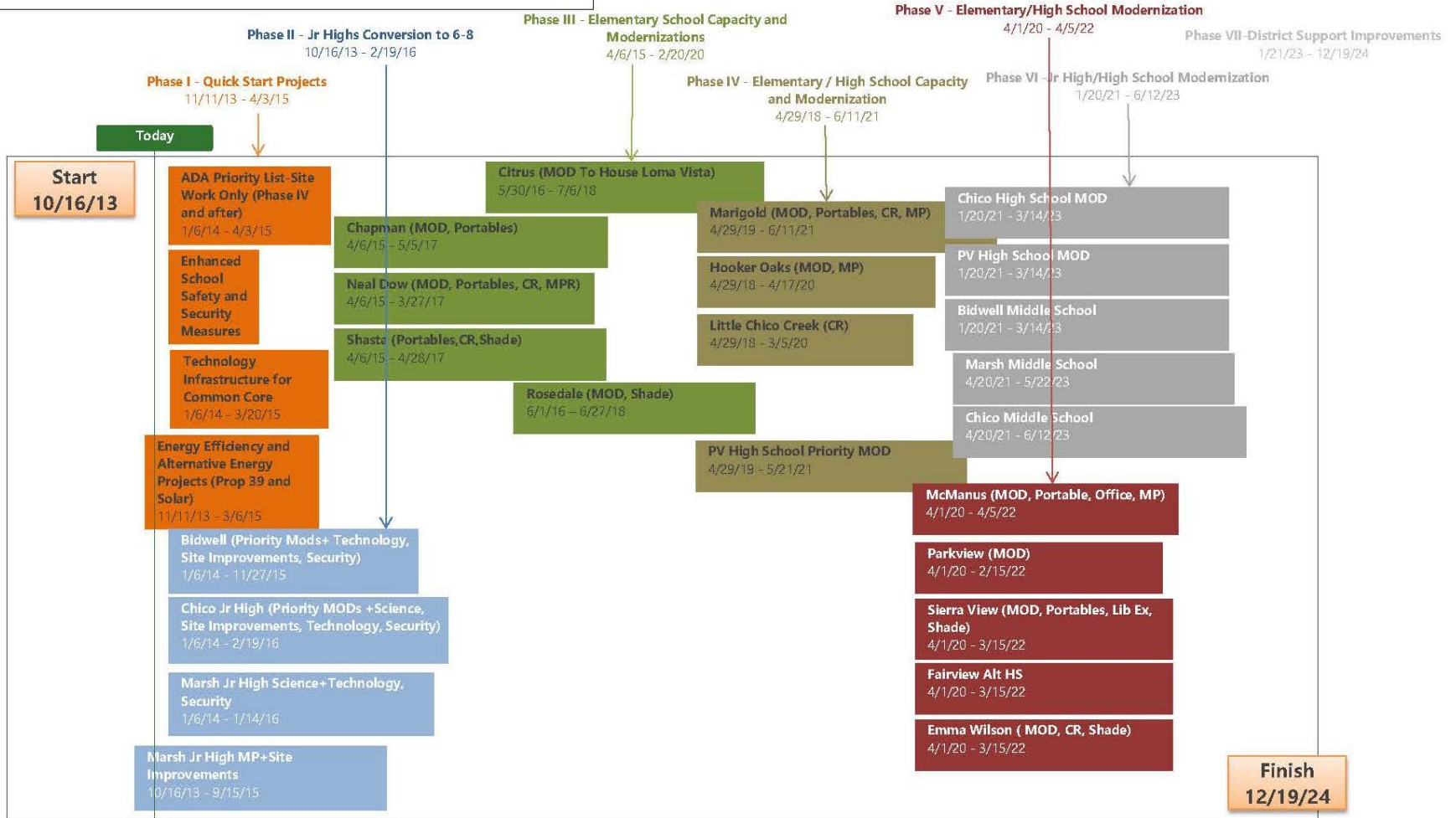
Phasing Priorities

- Follow priorities set at the last Board Workshop
 - Technology for Common Core
 - Student Capacity needs to allow the District to meet state requirements for funding
 - Make needed educational and physical improvements that are responsible and cost effective

Phasing Timeline

CUSD FMP Implementation Phasing Plan

December 5, 2013



Overall Implementation

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- **Phase I** – Quick Start Projects (2013-2015)
- **Phase II** – Jr. Highs Conversion to 6-8 (2013-2016)
- **Phase III** – Elementary School Capacity and Modernization @ Selected Sites (2015-2020)
- **Phase IV** – Elementary / High School Capacity and Modernization @ Selected Sites (2018-2021)
- **Phase V** - Elementary / High School Modernization @ Selected Sites (2020-2022)
- **Phase VI** - Jr. High/ High School Modernizations@ Selected Sites (2021-2023)
- **Phase VII** - District Support Space Improvements @ Selected Sites (2023-2024)

Phase I – Quick Starts

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Project Type	Location
ADA Priority List - Site Work	<ul style="list-style-type: none">• 6 Elementary Schools• All High Schools
Technology Infrastructure for Common Core	<ul style="list-style-type: none">• All Elementary Schools• All High Schools• District Main Hub
Enhanced School Safety and Security Measures	<ul style="list-style-type: none">• School Sites to be identified
Energy Efficiency and Alternative Energy Projects	<ul style="list-style-type: none">• School Sites to be identified

Phase II

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School	Modernization	New Construction	Renovation	Technology	ADA Priority List
Bidwell	Priority Only	*	*	*	*
Marsh		*		*	*
Chico Junior	Priority Only	*	*	*	*

Phase III

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School	Modernization	New Construction	Renovation	Technology	ADA Priority List
Chapman	*	*	*	*	*
Neal Dow	*	*	*	*	*
Rosedale	*	*	*	*	*
Shasta		*	*	*	*
Citrus Preschool	*		*	*	*

- Loma Vista and Marigold programs are growing
- Citrus' site with the existing buildings and configuration is difficult to accommodate the new District Facilities Guidelines for an elementary school

- Recommendation: Citrus is repurposed to the preschool programs currently housed at Loma Vista

Phase IV

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School	Modernization	New Construction	Renovation	Technology	ADA Priority List
Little Chico		*			
Marigold	*	*	*	*	*
Hooker Oak	*	*	*	*	
Pleasant Valley			Buildings B,C & D		

Phase V

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School	Modernization	New Construction	Renovation	Technology
Emma Wilson	*	*		*
McManus	*	*	*	*
Parkview	*	*	*	*
Sierra View	*	*		*
Fair View Site	*	*	*	*

Phase VI

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School	Modernization	New Construction	Technology
Pleasant Valley	*	*	*
Chico Sr. High	*		*
Bidwell	*		
Marsh	*		
Chico Junior	*		

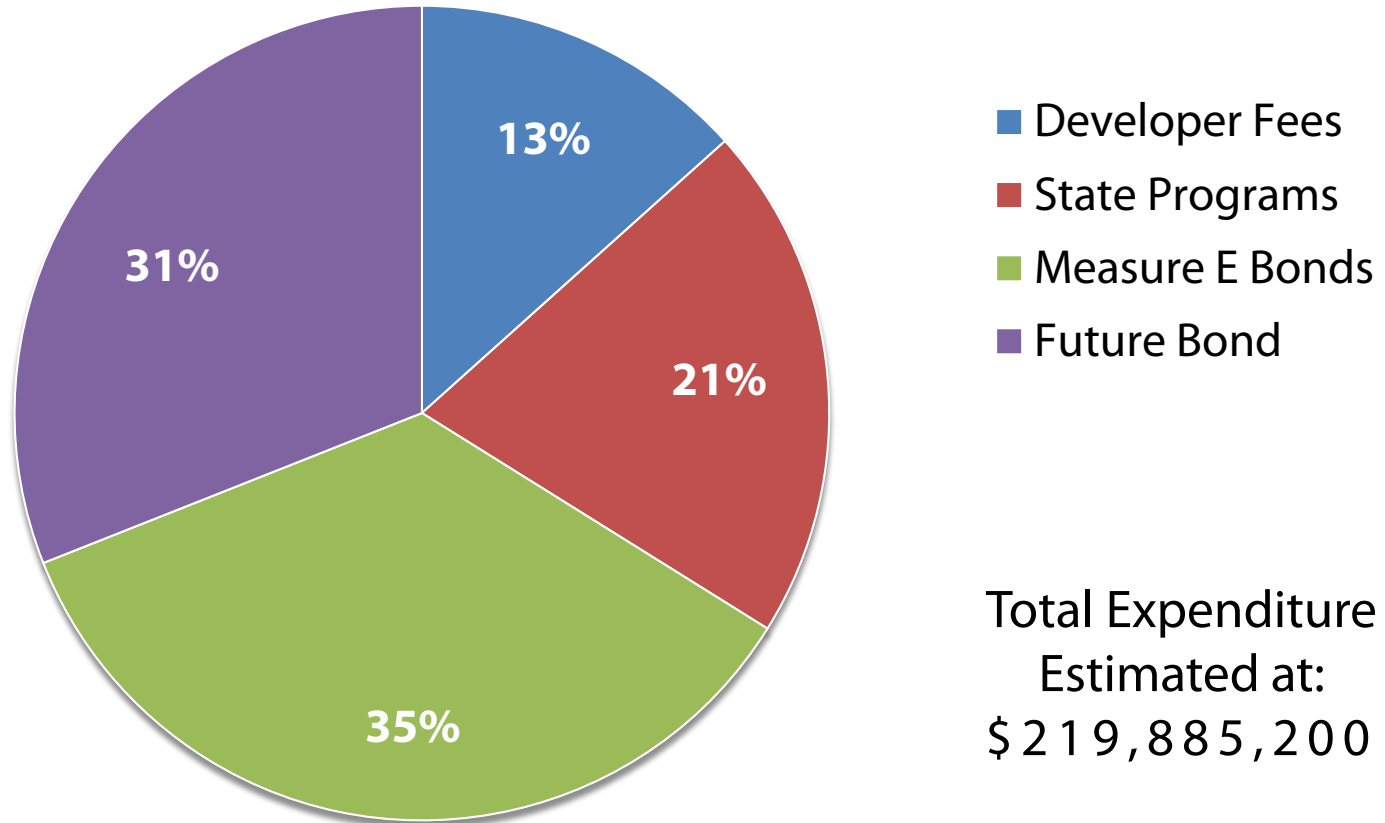
Phase VII

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Site	Modernization	New Construction	Technology
Central Kitchen		*	*
Corp Yard	*	*	*
District Admin		*	*

Balancing Budgets

Funding Distribution



Transition Plan for Chico Unified School District

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Americans with Disabilities Act (ADA)



Introduction

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In 1990, the Federal Government enacted the Americans with Disabilities Act (ADA), which requires all public entities to develop a 'Transition Plan' identifying physical obstacles limiting access to programs, services and activities by persons with disabilities

Goal...

To ensure equal participation in public life for all Americans with disabilities at all public entities such as School Districts

What is a Transition Plan ?

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1. Accessibility requirements have evolved over time
2. Changing requirements result in existing conditions that no longer comply with current requirements.
3. The Transition Plan is:
 1. A physical assessment of existing facilities
 2. A tool to systematically prioritize needed improvements
 3. Record progress

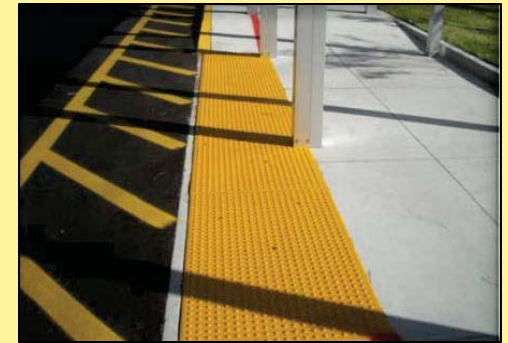


Do You Need a Transition Plan?

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Typical Issues

- Accessible Parking: Quantity and Configuration
- Path of Travel: Free from barriers and/or hazards?
- Ramps: Any sloped pathway exceeding 5% grade?
- Restrooms: Are they ADA Compliant?
- Warning & Alarms: Are they visual and audible?
- Doors: Required clearance and required door pressures.
- Signage: Maintain directional and identification signage.
- Stairs: Sets of steps connecting floors or levels.



Quick Start projects in Phase I

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ADA Priority List	Soft Cost	Const. Cost	Project Cost
Elementary	\$265,500	\$885,000	\$1,150,500
Emma Wilson	\$33,600	\$112,000	\$145,600
Little Chico Creek	\$43,800	\$146,000	\$189,800
Parkview	\$51,300	\$171,000	\$222,300
Sierra View	\$46,200	\$154,000	\$200,200
Hooker Oak	\$32,400	\$108,000	\$140,400
High School	\$217,500	\$725,000	\$942,500
Pleasant Valley	\$68,100	\$227,000	\$295,100
Fair View Campus	\$58,500	\$195,000	\$253,500
Chico High	\$90,900	\$303,000	\$393,900
Grand Total	\$483,000	\$1,610,000	\$2,093,000

Transition Plan Sample Page

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PhotoReport

IssueID	PVS_0061	Location:	west side of building
Site	Pleasant Valley High School Site	Status:	
Building	c	Notes:	
Issue Description	Slope of landing exceeds 2.0% in all directions	Priority:	1
Recommendation	Remove and replace affected concrete landing to provide maximum 2.0% slope in all directions	Cost:	500



What is the DSA Priority Order

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- **Priority One:** Accessible approach and entrance
- **Priority Two:** Access to goods and services
- **Priority Three:** Access to accessible restroom
- **Priority Four:** Access to a drinking fountain
- **Priority Five:** Any other measures necessary

